

# I G PETROCHEMICALS LIMITED

Unaudited Standalone Financial Results for the quarter ended 30th June, 2018

(Rs in lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30-06-2018	31-03-2018	30-06-2017	31-03-2018
		Unaudited			Audited
1	<b>Revenue</b>				
	Revenue from Operations (Gross)	35,094.84	31,278.38	32,261.61	117,086.88
	Other Income	143.42	132.20	100.06	402.35
	<b>Total Revenue</b>	<b>35,238.26</b>	<b>31,410.58</b>	<b>32,361.67</b>	<b>117,489.23</b>
2	<b>EXPENSES</b>				
	a) Cost of Materials Consumed	22,585.90	18,215.92	18,949.26	69,815.63
	b) Purchase of Stock-in-Trade	538.39	2,232.55	-	2,498.27
	c) Changes in Inventories of Finished Goods & Work-in-Progress	(499.47)	376.40	(7.36)	436.45
	d) Excise Duty	-	-	2,669.96	2,669.96
	e) Employees Benefits Expense	1,640.75	1,553.65	1,249.68	5,575.11
	f) Finance Cost	248.87	277.02	520.61	1,487.96
	g) Depreciation and Amortisation Expense	628.04	681.00	592.90	2,569.60
	h) Other Expenses	2,360.26	2,529.81	2,361.10	9,351.37
	<b>Total Expenses</b>	<b>27,502.74</b>	<b>25,866.35</b>	<b>26,336.15</b>	<b>94,404.35</b>
3	<b>Profit before exceptional Item &amp; Tax</b>	<b>7,735.52</b>	<b>5,544.23</b>	<b>6,025.52</b>	<b>23,084.88</b>
4	<b>Less: Exceptional Item</b>				
	Impairment in the value of Investment in Subsidiary	950.00	-	-	-
5	<b>Profit before tax</b>	<b>6,785.52</b>	<b>5,544.23</b>	<b>6,025.52</b>	<b>23,084.88</b>
6	<b>Tax Expense</b>				
	Current Tax	2,596.38	1,819.37	1,945.77	7,574.52
	Deferred Tax - Net	166.91	385.31	170.08	855.87
7	<b>Net Profit after tax for the period</b>	<b>4,022.23</b>	<b>3,339.55</b>	<b>3,909.67</b>	<b>14,654.49</b>
8	<b>Other Comprehensive income (Net of Tax)</b>	<b>4.03</b>	<b>62.67</b>	<b>(13.07)</b>	<b>16.95</b>
9	<b>Total comprehensive income for the period</b>	<b>4,026.26</b>	<b>3,402.22</b>	<b>3,896.60</b>	<b>14,671.44</b>
10	<b>Paid up Equity Share Capital (Face value of Rs.10/- each)</b>	<b>3,079.81</b>	<b>3,079.81</b>	<b>3,079.81</b>	<b>3,079.81</b>
11	<b>Basic &amp; Diluted EPS in Rs. (Not Annualised)</b>	<b>13.06</b>	<b>10.84</b>	<b>12.69</b>	<b>47.58</b>

## NOTES :-

- The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st July, 2018. The Statutory Auditors have carried out a limited review of the above financial results.
- The Company is exclusively in the Organic Chemical Segment.
- Revenue from operations for the quarter ended 30th June, 2017 includes excise duty which is discontinued effective 1st July, 2017 upon implementation of Goods and Services Tax (GST). In accordance with Ind AS18, GST is not included in revenue from operations. In view of this, revenue from operations for the quarter are not comparable with the corresponding quarter of the previous year.
- Exceptional item represents amount written-off to the extent of the value of investments in Joint Venture by its subsidiary IGPL (FZE) as the Project is called off due to it being economically unviable.
- Previous period figures, have been regrouped / reclassified wherever necessary.

For I G Petrochemicals Limited

  
 Nikunj Dhanuka  
 Managing Director & CEO  
 DIN : 00193499

Place: Mumbai  
Date : 31st July, 2018



