

Annual Action Plan for CSR for the year 2023-24 - I G Petrochemicals Ltd.



Sr. No.	CSR Projects/Programmes	Location	Manner of execution	Modalities of utilisation of funds	Implementation schedule	Monitoring and reporting mechanism	Amount
1	Gyan Shakti - Education (School Development)	Vrindavan, Uttar Pradesh	Through IGPL Charitable Foundation/ Saraswati Shishu Mandir Trust	To be utilised for construction of secondary school/ development activities	Ongoing	Company Personnel shall visit the project site regularly and also a status report on the project shall be obtained	150.00
2	Gyan Shakti - Skill Development	Panvel, Maharashtra	Through IGPL Charitable Foundation/ TATA Strive	To be utilised for setting up skill development which can provide vocational training for a batch of around 500 students	Ongoing	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	90.00
3	Paryavaran Suraksha (Environment protection)	Taloja, Maharashtra	Through IGPL Charitable Foundation/ Enviro Forest Creator	To be utilized for plantation of 30,000 trees through Miyawaki Plantation method	Ongoing	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	114.00
4.	Samajeek Vikas - Water Conservation	Beed Khurd and Wani village, Maharashtra	Through IGPL Charitable Foundation/ Anarde Foundation	To be utilized for Water Conservation and Rural Development - Watershed project	Ongoing	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	88.00
4	Support towards animal welfare	Mumbai, Maharashtra	Through ISKCON	For feeding of cows	During the year	A status report on the project shall be obtained	10.00
5	Support towards old age homes & specially abled	Panvel/ Mumbai, Maharashtra	Through Param Shantidham Vrudhashram & Blind Organisation of India	Hunger eradication and support to senior citizens	During the year	Company Personnel shall visit the project site regularly and also a status report on the project shall be obtained	4.00
6	Health care	Mumbai, Maharashtra	Through Parkinson Disease and Movement Disorder Society	Support and rehabilitation of people with Parkinson disease and promote health ageing	During the year	A status report on the proeject shall be obtained	5.00
7	Animal Welfare	Mumbai, Maharashtra	Through IGPL Charitable foundation/Utmarsh Global Foundation	To be utilised for stray animal welfare activities like treatment, sterilization, vaccination, awareness campaigns, etc.	During the year	Company Personnel shall visit the project site regularly and also a status report on the project shall be obtained	2.50
8	Pariyavaran Suraksha (Tree Plantation)	Mumbai, Maharashtra	Through IGPL Charitable foundation/ Bombay Chartered Accountant's Society	To be utilised to plant 2,000 trees through a tree plantation drive 2023 organised by BCAS	During the year	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	2.50

9	Skill Development Centre - Capex - ACS & Invertor	Panvel, Maharashtra	Through IGPL Charitable Foundation/ TATA Strive	To be utilised for skill development of around 325 students/ youths	Ongoing	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	6.00
10	Eye Prevention and Cure Project (Dhirshiti)	Panvel, Maharashtra	Through IGPL Charitable foundation/SAAD Foundation	To be utilised for ones living in immediate vicinity and nearby locations in and around Taloja and Panvel for over 3750 people. 180 patients would undergo cataract operations and over 2550 persons would be provided with spectacles	During the year	Company Personnel shall visit the project site regularly and also a quarterly status report on the project shall be obtained	29.00
11	Cardiac Ambulance	Mumbai, Maharashtra	Through IGPL Charitable Foundation/ Blind Organisation of India	To be utilised for poor people of Asia's second biggest slum area with population of approx. 10 Lakh people and help in preventing deaths due to delay in reaching hospitals. Major affected persons are the old aged and pregnant women.	During the year	A status report on the project shall be obtained	28.00
12	Education and employment enhancing vocation skills and livelihood enhancement, setting-up/maintenance of old age homes, day care, gender equality, other facilities for senior citizens and measures for socially and economically backward groups, medical facilities to the public at large and sports including training, sports kit and such related accessories, eradicating hunger, poverty, healthcare, safe drinking water, sanitation, feeding of underprivileged section, Environmental Field , Greenery, Environment, ecological balance, etc.	Panvel/ Mumbai, Maharashtra/Rest of India	Directly or through implementation agency registered under Rule 4	Shall co-relate with the need of the institution vis-à-vis other CSR activities of the Company	During the year	Regular reports on the impact of the Company's contribution shall be obtained from the entities. Company personnel shall be deployed if engaged on own. In other cases, confirmation and utilization certificate shall be obtained	17.07
Total							546.07
Add: Administrative overheads							27.50
Total - Annual Action plan for FY 2023-24							573.57

Notes:

1. The CSR obligation of the Company for the year 2023-24 is Rs. 573.57 lakhs.
2. The Company should monitor project implementation and performance of the implementing agency/(ies) at regular intervals via field visits or review calls, as the case may be.
3. The Company should ensure that the implementing agency(ies) submits project related images, film footage, status report, data cases and related content periodically, wherever applicable.
4. The preference shall be given to the local area and areas around the Company's operations for the CSR programmes.

For I G Petrochemicals Limited

Sd/-
Dr. Vaijayanti Pandit
Chairperson - CSR Committee

Mumbai, 3rd November, 2023